

Cabinet Meeting Resolution

Executive
Forward Plan
Reference

E2419

**Joint Local Transport Plan 3: Three Year Delivery Plan
2012/13 to 2014/15**

Date of Meeting	13-Jun-12
The Issue	<i>The Three Year Delivery Plan 2012/13 to 2014/15 co-ordinates investment through Integrated Transport and Maintenance block grants, Major Scheme funding streams, the Council's own resources and funding from developers and other sources to meet the strategic aims and objectives of Joint Local Transport Plan 3</i>
The decision	(1) To APPROVE the Joint Local Transport Three Year Delivery Plan 2012/13 to 2014/15; and (2) To AGREE that any funding indicated for 2013/14 and beyond will be subject to the medium term service and resource planning process including consideration and approval as part of the annual budget by the full council in February 2013.
Rationale for decision	A Delivery Plan is part of the statutory requirement (Local Transport Act 2008) to produce a replacement Local Transport Plan.
Other options considered	The JLTP3 Strategic Environmental Assessment considered a number of alternatives: <ul style="list-style-type: none"> • Option 1: Integrated Transport Package • Option 2: Highway-focused Improvement Package • Option 3: Enhanced Public Transport Package • Option 4: Enhanced Smarter Choices Package • Option 5: Demand management Package • Option 6: Road User and/or Workplace Charging <p>The preferred strategy adopted was Option 1: Integrated Transport Package</p>
The Decision is subject to Call-In within 5 working days of publication of the decision	